

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: **Health & Human Services Agency**

Division/Unit: **Child Welfare Services, Foster Youth Mentor Program**

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

<b>No. Vol.</b>	<b>236</b>	<b>Hours</b>	<b>13,554</b>	<b>X</b>	<b>\$18.04</b>	<b>=</b>	<b>\$244,514.16</b>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Foster Youth Mentors provide foster children with one-on-one support, including transportation, tutoring, and various social/educational outings.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

<b>No. Vol.</b>	<b>0</b>	<b>Hours</b>	<b>0</b>	<b>X</b>	<b>\$18.04</b>	<b>=</b>	<b>\$0.00</b>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

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- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	Hours	X	VCL	=	Dollar Benefit
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\$0.00

\$0.00

<b>No. Vol.</b>	<b>0</b>	<b>Total Hours</b>	<b>0</b>	<b>Total Value</b>	<b>\$0.00</b>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
236	13,554	\$244,514
0	0	\$0
0	0	\$0
<b>TOTALS:</b>	<b>236</b>	<b>Total Hours 13554</b>
		<b>Total Value \$244,514.16</b>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	tickets to events	Value:	\$10,559.00
Item Donated:	toys, gifts, food	Value:	\$8,070.00
Item Donated:	monetary	Value:	\$500.00
Item Donated:		Value:	

**TOTAL VALUE = \$19,129.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours	1600	X	Rate	\$16.02	<b>\$25,632.00</b>
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2,080	X	Rate	\$25.93	<b>\$53,934.40</b>
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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : training materials/supplies Cost: \$577.00 ✓

Item : recruitment (flyers, livescan) Cost: \$4,599.00 ✓

Item : recognition (certificates, newsletters, mileage) Cost: \$31,710.00 ✓

TOTAL OF OTHER PROGRAM COSTS =

**\$36,886.00**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$116,452.40**

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a Total Dollar Benefits of Volunteers, Item 2d **\$244,514.16**

b. Total of Donations to Volunteer Program, Item 3 **\$19,129.00**

c. Subtract Total of program Costs, Item 4d **\$116,452.40**

**TOTAL PROGRAM BENEFIT:**

**\$147,190.76**

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**6. RECRUITING:**

Please describe your recruiting programs:

Recruitment is primarily done through: booths at various fairs; volunteer websites; free publications; County Television Network; Time Warner Cable Community Programming  
Costs for recruitment fairs is covered by HHSA Adoptions Unit or Foster Care Licensing Unit.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our Winter Party in December was sponsored by several corporations, through the efforts of a mentor. The Party, attended by 55 mentors and 64 foster youth, was the best celebration we have had for our participants.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The program goals this year is to increase the number of staff, to be able to increase the number of children we serve. We are also looking into increasing the number of hours of the training.

**9. GENERAL INFORMATION:**

Name of person completing report: Jannette Kutchins

Phone: (858) 616-5930 Mail Stop: W473 E-Mail: Jannette.Kutchins@sdcounty.ca.gov

Volunteer Coordinator: Jannette Kutchins

Phone: (858) 616-5930 Mail Stop: W473 E-Mail: Jannette.Kutchins@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7.7.06  
DATE

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